## November/December Just the Facts: 2024 Was a Great Year!

Indeed, 2024 was a great year for our EagleVail community. Please take a moment to review our accomplishments! We are so fortunate to have so many community partners, a tremendous staff and smart board leadership coming together every day to improve our neighborhood and year-round recreational offerings.

On Nov. 21, the EVMD Board of Directors approved 2025's budget and activity rates; once again, we want to thank our very engaged Finance Committee for their expert input, setting us up for a great New Year. Everyone at EVMD wishes you a happy and healthy holiday season!

## **Community and Service:**

- Traffic Calming Improvements
  - o 2 New Radar Feedback Signs
  - New Road Striping and Signage
  - Temp Speed Table Installed
- Wildfire Mitigation Project
  - Community Chipping Project
  - Community Yard Cleanup Day
- EagleVail Trail Extension Project
  - o Community Trail Work
- Skier Shuttle and Community Resident Discount Card Program
- Christmas Tree Recycling Program
- Homestake Peak School Nordic Program Partnership
- Winter Trail Enhancements
- Enhanced Community Communications
- 36 New Pet Waste Stations
- E-Bike Program

## **Capital Project Improvements:**

- Completed Phase I Pavilion Pond Expansion Project
- Pool Landscaping Improvements
- New Pool Slide
- Installed New Fencing and Gutters at Courts Facility
- Cart Path Improvements at Golf Course
- Completed 18-Hole Golf Course Master Plan
- Installed Hitting Mats at Par3 Golf Course
- Re-Leveling of Golf Course Tees

- Painting of District Buildings
- Purchase of New Golf Course Maintenance Equipment

## **Operations and Financial:**

- Positive Sales Tax Fund Balance
- Pavilion Revenue increased by 6%
- Pool Revenue increased by 7%
- Golf Revenues increased by 5%
- Continued 1st Tee Partnership
  - o Recognized as Junior Golf Leaders in Vail Valley
- Reduced Capital Equipment Expenditures by 33%
- EagleVail Resident Play Increased by 10% This Season in Both Daily Green Fees and Passholder Rounds at Both Golf Courses
- Passholder Survey Results Were at an All-Time High Including a 94% Satisfaction Rate in Customer Service
- The Golf Professional Staff Provided Over 300 Group and Private Golf Lessons, Showing Commitment to Growing the Game and Business